

PTO Budget 2017/2018

INCOME	2016	2017
After School Clubs	\$ 8,000.00	\$ 15,000.00
Art Card / Square One	-----	\$ 750.00
Bookfair (CDW & TBD)	\$ 2,500.00	\$ 2,500.00
Box Tops	\$ 1,500.00	\$ 1,600.00
Casino Night / Major Fundraiser	\$ 25,000.00	\$ 25,000.00
Holiday Shop	\$ 1,500.00	\$ 1,500.00
PTO Membership	\$ 10,000.00	\$ 10,000.00
Pizza Lunch	\$ 17,000.00	\$ 17,000.00
School Pictures	\$ 2,500.00	\$ 2,500.00
School Supply Kits	\$ 1,500.00	\$ 1,500.00
Art Fair TBD	\$ 6,000.00	\$ 1,500.00
Art Fair CDW	\$ 1,500.00	\$ 300.00
Catalog Fundraiser	\$ 1,000.00	\$ 1,800.00
Spirit Shirt	\$ 300.00	\$ 100.00